

Communications Roles & Resource

Chief Executives Office	2009/10	2010/11	2011/12	2012/13	2013/14	Change
Communications						
Establishment Budget Communications Team	£1,446,000	£1,470,000	£1,278,000	£1,141,000	£1,135,000	£335,000
Central Publicity	£681k	£581k	£491k	£510k	£512k	£169k
Surrey Matters	£312K	£232k	£226	£222k	£227k	£85k
Comms Staffing Numbers	28	24.41	22	24	21.6	6.4
Customer & Communities						
Communications & Marketing						
Staffing budget	£49,744	£105,140	£106,482	£109,343	£117,769	£68,025
Training				£45k	£275k	£230k
Staffing Numbers	2.6	3.6	3.6	3.6	3.6	1
Children, Schools & Families						
Communications & Marketing						
Staffing budget	£106,006	£96,615	£153,265	£141,720	£230,821	£124,815
Staffing Numbers	3	3	5	6	8	5
Adults						
Communications & Marketing						
Staffing budget				£139,488	£293,454	£153,966
Staffing Numbers	no data	1	3	6	5	5
Early Years						
Communications & Marketing	0	0	£73,292	£130,075	£129,100	£55,808
Staffing budget					£129,300	£129,300
Staffing Numbers	3	3	3	3	3	0



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